

**ANGEL CENTRE
PROPOSED SCALE OF CHARGES – 2012/13**

CONCESSIONARY CHARGES
 The concessionary charges detailed below apply to the folk Junior/Students/Connexions
 Senior Citizens
 All charges are shown at member rates Disabled
 The day membership charge is applied to all non-members Leisure Pass Holders
 VAT is charged at the current rate where applicable
 An advanced booking charge may be applied to block bookings

| ITEM/ACTIVITY | CURRENT CHARGE 11/12 | PROPOSED CHARGE 12/13 | COMMENTS | | |
|------------------------------------|-------------------------|--------------------------|--|--------|------------|
| ANNUAL MEMBERSHIP | | | | | |
| Adults | £37.00 | £38.00 | Membership options still offer good value for money for regular users, with family members needing to visit 15 times within the year to save against non-member charges. Family membership includes two adults and all children within family unit. | | |
| Concession | £18.50 | £19.00 | | | |
| Disabled | FREE | | | | |
| Family | £74.00 | £76.00 | | | |
| Leisure Pass | FREE | | | | |
| Corporate Discount | 25% discount | | | | |
| New Card | £2.50 | £2.50 | | | |
| LIFESTYLES FITNESS SUITE | | | | | |
| Standard - Monthly DD | £50.00 | £52.00 | Standard monthly charge no longer sold, but remains base charge, used to calculate the 3 month options. Six month membership remains good value in a competitive market and includes a price for life for continuous membership. Package includes use of Lifestyles facilities at LLC and TSP. Annual membership offers 14 months for the price of 12 and price for life applies. No increase applied to the Concessionary charge to encourage commitment from target group. Induction charge used as a marketing and sales tool and is exempt of VAT. | | |
| 3 Month One Off Payment | £150.00 | £156.00 | | | |
| Concession | £126.00 | £129.00 | | | |
| 6 Month Contract - Monthly DD | £42.00 | £43.00 | | | |
| Concession | £34.00 | £34.00 | | | |
| Annual Payment 14 for 12 | £504.00 | £516.00 | | | |
| Concession | £408.00 | £408.00 | | | |
| Induction | £10.00 | £10.00 | | | |
| Casual Use | Member | Non Member | | Member | Non Member |
| | £8.50 | £9.80 | | £8.80 | £10.30 |
| | £3.60 | £4.60 | £4.00 | £5.10 | |
| LIFESTYLES EXCEL MEMBERSHIP | | | | | |
| Lifestyles membership for | £15.00 | £15.00 | Excel membership includes supervised gym, exercise and dance mat sessions and swimming. No increase proposed to encourage use by target group. Non-member fee includes increased differential charge. Charge exempt of VAT. Proposal to extend membership to include 16-18 year olds remaining in full time education and 'price fix' the charge to existing members for the period of unbroken membership. | | |
| 11-15 year olds | £180.00 | £180.00 | | | |
| Casual | £2.60 | £3.60 | | £2.70 | £3.80 |
| 3 month | £54.00 | £54.00 | | | |

| ITEM/ACTIVITY | | | CURRENT CHARGE 11/12 | | PROPOSED CHARGE 12/13 | | COMMENTS |
|--|--|--|----------------------|------------|-----------------------|------------|---|
| LIFESTYLES REFERRAL PROGRAMME | | | | | | | |
| Referral Induction | | | £7.20 | | £7.40 | | Charge will increase in line with prescription charge and is outside the scope of VAT. No charge to prescription exempt and Leisure Pass customers. Fitness charge in line with concessionary charge and includes increased differential for non members. |
| Referral Fitness | | | £3.60 | £4.60 | £4.00 | £5.10 | |
| LIFESTYLES DANCE STUDIO/FITNESS STUDIO/JUBILEE/CRECHE - PUBLIC HIRE | | | | | | | |
| Per hour | | | £22.00 | | £23.00 | | Charge exempt of VAT for block hirers but includes VAT for casual hirers. |
| EXERCISE CLASSES | | | Member | Non Member | Member | Non Member | |
| Aerobics One Hour Adult | | | £4.80 | £6.10 | £5.00 | £6.50 | Exercise class charge is exempt of VAT. Charges include increased differential for non members |
| Concession | | | £3.80 | £4.80 | £4.00 | £5.10 | |
| SPORTS HALL - All prices are per court per hour | | | Member | Non Member | Member | Non Member | |
| Badminton/Short Tennis Adult | | | £9.80 | £11.10 | £10.20 | £11.70 | Concessionary charge offers a 50% reduction on member adult rate. Non member charges include increased differential. |
| Concession | | | £4.90 | £5.90 | £5.10 | £6.20 | |
| Table Tennis Adult | | | £5.50 | £6.80 | £6.00 | £7.50 | |
| Concession | | | £2.75 | £3.75 | £3.00 | £4.10 | |
| Half Hall Sports Five a Side/Netball/etc | | | £48.00 | £54.00 | £50.00 | £57.00 | |
| Tournament Area Five a Side/Netball/etc | | | £64.00 | £73.00 | £66.70 | £73.70 | |
| Cricket Nets Two Practice Bays | | | £31.00 | £39.00 | £32.00 | £40.00 | |
| EQUIPMENT HIRE | | | | | | | |
| Ball/Racket/Bat Hire | | | £1.00 | | £1.00 | | Charge outside the scope of VAT |
| Hire Deposit | | | FREE | £5.00 | FREE | £5.00 | |
| SCHOOLS/GROUPS | | | | | | | |
| Sports Hall Per pupil One Hour | | | £2.50 | | £2.60 | | Charge in line with Excel charge and exempt of VAT. Charge exempt of VAT. Charge in line with Excel charge and exempt of VAT. |
| One and a half hours | | | £3.00 | | £3.20 | | |
| Lifestyles Per pupil Gym | | | £2.60 | | £2.70 | | |
| Group induction - min 4 | | | £5.20 | | £5.40 | | |
| Exercise Class - min 10 | | | £2.60 | | £2.70 | | |
| | | | | | | | |

| ITEM/ACTIVITY | | CURRENT CHARGE 11/12 | | PROPOSED CHARGE 12/13 | | COMMENTS |
|--|------------------------------|----------------------|------------|-----------------------|------------|---|
| | | Member | Non Member | Member | Non Member | |
| SESSIONS | | | | | | |
| Pre-school Activities | PSB (over 18 months) and PSD | £3.00 | £4.00 | £3.20 | £4.30 | Non member charges include increased differential. |
| | PSB (under 18 months) | £1.50 | £2.00 | £1.60 | £2.15 | |
| Fun Club | | £3.80 | £4.80 | £4.00 | £5.10 | Fun Club and Holiday session charges are exempt of VAT. |
| Holiday Sessions | | £4.60 | £5.60 | £4.60 | £5.70 | |
| Activity Sessions | Badminton/Fencing/Volleyball | | | | | |
| | Adult | £4.60 | £4.90 | £4.80 | £6.30 | Non member charges include increased differential. |
| | Concession | £3.20 | £4.20 | £3.40 | £4.50 | |
| Crèche | Modern Sequence Dance | £2.90 | £3.90 | £3.00 | £4.10 | Charge exempt of VAT. Leisure Pass customers receive a £1 discount on standard rate. |
| | Per Hour | £3.20 | | £3.40 | | |
| | Additional 30 minutes | £1.50 | | £1.50 | | |
| KICKSTART MEMBERSHIP | | | | | | |
| Kickstart membership for 0-10 year olds | Direct Debit | £10.00 | | £12.00 | | Kickstart membership package includes a range of termly and holiday activities, swimming at LLC and TSP and offers excellent value for money for target group. Proposal to 'price fix' charge to existing members for the period of unbroken membership. |
| | Annual - 14 for 12 | £120.00 | | £144.00 | | |
| | 3 month | £39.00 | | £45.00 | | |
| PARTIES/EVENTS | | | | | | |
| Children's Parties | | £42.50 | £70.00 | £42.50 | £70.00 | Increase proposed in consultation with Southern Cinema Services |
| Birthday Tea Room Hire | | £26.00 | | £27.50 | | |
| Cinema | Adult | £5.80 | | £6.00 | | |
| | Concession | £4.80 | | £5.00 | | |
| COURSES - Courses are payable termly. All prices are shown per hour | | | | | | |
| Junior Coaching Courses | Members | From | £3.70 | From | £3.90 | Coaching and holiday sessions are Instructor led and exempt of VAT. Consideration being given to operating a 45 week programme from September 2012, in line with Swim School at LLC and TSP. Proposed increase not to be applied until review is completed. |
| | Non Members | From | £4.80 | From | £5.10 | |
| Adult Coaching Courses | Members | From | £6.50 | From | £6.50 | |
| | Non Members | From | £7.70 | From | £7.70 | |
| Holiday Day Camps | Members | From | £21.00 | From | £23.00 | |
| | Non Members | From | £22.00 | From | £24.00 | |
| INDIVIDUAL MEETING ROOMS - All charges per hour. Minimum evening and weekend booking 2½ hours | | | | | | |
| Vauxhall | | £14.50 | | £16.00 | | Regular meeting room hires receive a 25% discount on VAT exempt charges. First increase for two years, following completion of the capital refurbishment works. |
| Judd | Suite | £22.00 | | £23.00 | | |
| | Judd 1/Judd 2 | £14.50 | | £15.00 | | |
| Castle | Suite | £28.00 | | £29.00 | | |
| | Castle 1 | £22.00 | | £23.00 | | |
| | Castle 2/Castle 3 | £12.00 | | £13.00 | | |
| | Castle 1 & 2 | £25.00 | | £26.00 | | |
| | Castle 2 & 3 | £14.00 | | £15.00 | | |

| ITEM/ACTIVITY | | CURRENT CHARGE 11/12 | PROPOSED CHARGE 12/13 | | COMMENTS | |
|---|--------------------|----------------------|-----------------------|--------|--|--------|
| MEDWAY HALL | | | | | | |
| Special Events | | Price on Application | Price on Application | | Regular meeting room hires receive a 25% discount on VAT exempt charges. Further discounts offered to hirers booking consecutive days. | |
| Daytime | Per hour | £30.00 | £32.00 | | | |
| Full Day - 8.00am to 6.00pm | Saturday/Sunday | £300.00 | £300.00 | | | |
| Evening - 6.00pm to 10.00pm | Sunday to Thursday | £180.00 | £180.00 | | | |
| | Friday/Saturday | £280.00 | £280.00 | | | |
| Community Rate | After 10.00pm | £40.00 minimum | £40.00 minimum | | | |
| | After 11.00pm | £50.00 minimum | £50.00 minimum | | | |
| | After midnight | £50.00 minimum | £50.00 minimum | | | |
| RIVERSIDE FUNCTION ROOM | | | | | | |
| Meetings | | £28.00 | £30.00 | | Regular meeting room hires receive a 25% discount on VAT exempt charges. | |
| Functions - 6.00pm to midnight | Saturday/Sunday | £250.00 | £275.00 | | | |
| JIM MAY HALL | | | | | | |
| Hall Hire | Whole Hall | £82.50 | £85.00 | | Charge exempt of VAT. | |
| | Half Hall | £41.25 | £42.50 | | | |
| TONBRIDGE FARM ALL WEATHER TRAINING AREA | | | | | | |
| Price Bands: Off Peak Monday to Friday, before 5 pm and all day on Saturday/Sunday. | | | | | | |
| Peak Monday to Friday, 5 pm to 11 pm | | | | | | |
| Per Hour with Changing Accommodation/Floodlights | | Member | Non Member | Member | Non Member | |
| Whole Area | Peak | Adult | £54.50 | £59.50 | £57.00 | £62.00 |
| | | Concession | £40.50 | £43.50 | £42.00 | £45.00 |
| | Off Peak | Adult | £27.25 | £29.75 | £28.50 | £30.00 |
| | | Concession | £20.25 | £21.75 | £21.00 | £22.50 |
| Half Area | Peak | Adult | £27.25 | £29.75 | £28.50 | £30.00 |
| | | Concession | £20.25 | £21.75 | £21.00 | £22.50 |
| | Off Peak | Adult | £13.50 | £14.75 | £14.00 | £15.25 |
| | | Concession | £10.00 | £10.75 | £10.50 | £11.25 |
| Per Hour without Changing Accommodation/Floodlights | | Member | Non Member | Member | Non Member | |
| Whole Area | Off Peak | Adult | £16.75 | £18.75 | £17.50 | £19.50 |
| | | Concession | £13.50 | £14.50 | £14.00 | £16.00 |
| Half Area | Off Peak | Adult | £8.50 | £9.50 | £8.75 | £9.75 |
| | | Concession | £6.75 | £7.75 | £7.00 | £8.00 |